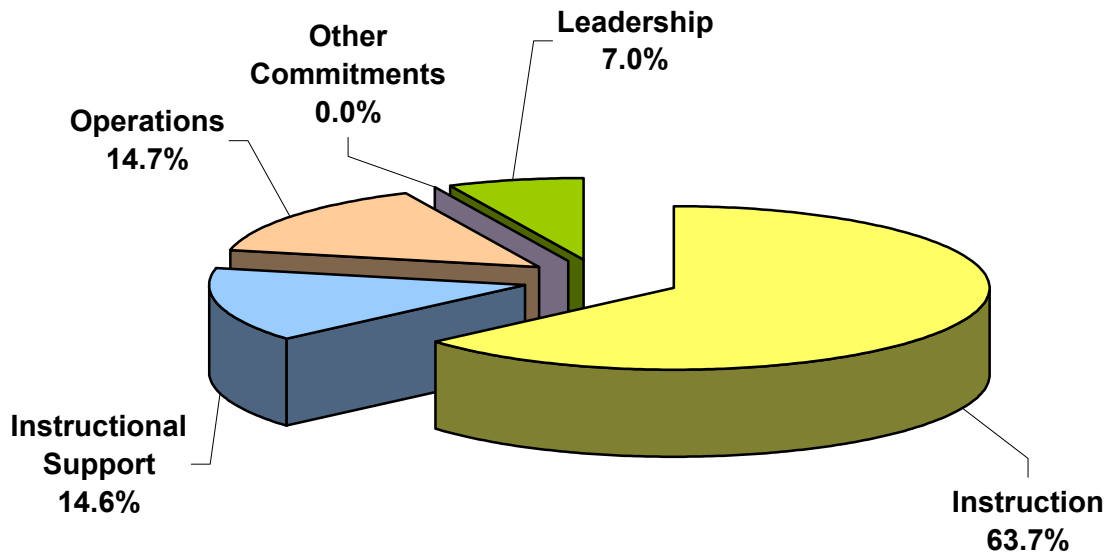
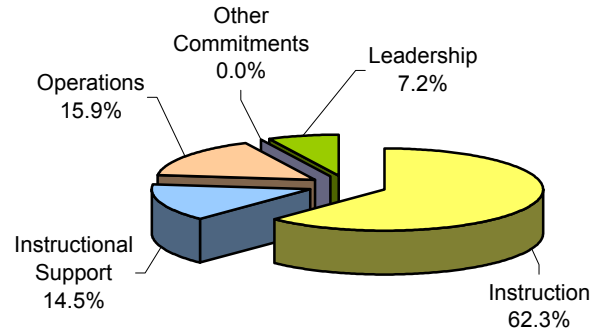


Exeter-West Greenwich Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 384	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,098,126	\$5,464	63.7%
Instructional Support	\$479,008	\$1,247	14.6%
Operations	\$485,506	\$1,264	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$229,011	\$596	7.0%
Total Middle Schools	\$3,291,652	\$8,572	100.0%
Total District & %-Middle-To-District	\$21,976,251	\$10,510	15.0%